1999-2000 Profile of Belle Fourche School District 09-1 Belle Fourche, South Dakota

| General District Information | | | | | | | | | |
|------------------------------|-----------|--|-----------------------------|-------------|-------------|--|--|--|--|
| Area in Square Miles | 957 | | Grade Span Enroll. ADA | | Enroll. ADN | | | | |
| Area located in 2 Count | ies | | K-8 | 897.629 | 940.247 | | | | |
| Home County - | BUTTE | | 9-12 | 376.808 | 411.441 | | | | |
| Educ. Expenditures/AD | \$4,945 | | Total | 1,274.438 | 1,351.688 | | | | |
| 1999 PK-12 Enrollmen 1,399 | | | % Special Needs Students | | 12.6% | | | | |
| Open Enrolled Student | 30 | | Voc Ed Enrollment | | 136 | | | | |
| ADM of Tuitioned Out | 6.051 | | % Eligible for Free/Reduced | | 36.7% | | | | |
| Gen. State Aid Adj. AD | 1,343.143 | | Students Tran | nsported | 406 | | | | |
| District Dropout Rate | 1.9% | | Non-Public & | Home School | 100.830 | | | | |

| Ending Fund Balance | | | | | | | | |
|---------------------|--------------|--|--|--|--|--|--|--|
| General | \$885,926 | | | | | | | |
| Capital Outla | ay \$624,781 | | | | | | | |
| Special Ed | \$276,030 | | | | | | | |
| Pension | \$0 | | | | | | | |

| Revenue | | | | | | | | | |
|---------|-------------|----------------|-------------------|-----------|--|--|--|--|--|
| Source | General | Capital Outlay | Special Education | Other | | | | | |
| Local | \$1,890,573 | \$548,275 | \$257,149 | \$188,883 | | | | | |
| County | \$52,442 | \$0 | \$0 | \$0 | | | | | |
| State | \$3,455,055 | \$28,584 | \$424,607 | \$0 | | | | | |
| Federal | \$492,448 | \$0 | \$92,813 | \$0 | | | | | |
| Total | \$5,890,518 | \$576,859 | \$774,569 | \$188,883 | | | | | |

| State Aid - FY2000 | | | | | | | | |
|------------------------------|-------------|--|--|--|--|--|--|--|
| General Formula | \$3,321,996 | | | | | | | |
| Special Education | \$424,607 | | | | | | | |
| Extraordinary Cost Fund - SE | \$0 | | | | | | | |
| Total State Aid | \$3,746,603 | | | | | | | |

| 1999 payable 2000 Levy per Thousand | | | | | | | | | |
|-------------------------------------|------|------------------|------|--|--|--|--|--|--|
| Gen Ag | 4.70 | Special Educatio | 1.40 | | | | | | |
| Non-Ag Z | 5.70 | Capital Outlay | 3.00 | | | | | | |
| Gen Own Occ | 7.56 | Bond Redemptio | 1.19 | | | | | | |
| Gen Oth Non-Ag/Util | #### | Pension Fund | 0.00 | | | | | | |

| District Instructional | Staff Informat | O |
|----------------------------|---|--|
| Average Teacher Salar | \$26,147 | |
| Exp. Adjusted Salary | \$26,734 | |
| Avg Years of Experience | 12.3 | |
| % with Advanced Degre | 14.3% | |
| Student to Staff Ratio | 14.7 to 1 | |
| Cert. Instr. Staff (FTE's) | 95.2 | |
| | Average Teacher Salar Exp. Adjusted Salary Avg Years of Experienc % with Advanced Degree Student to Staff Ratio | Exp. Adjusted Salary \$26,734 Avg Years of Experienc 12.3 % with Advanced Degr 14.3% Student to Staff Ratio 14.7 to 1 |

| 1999 Taxable Valuations | | | | | | | | | |
|-------------------------|---------------|--|--|--|--|--|--|--|--|
| Agricultural | \$42,628,689 | | | | | | | | |
| Non-Ag Z | \$518,024 | | | | | | | | |
| Owner Occupied | \$76,734,079 | | | | | | | | |
| Other Non-Ag/Utilities | \$54,294,733 | | | | | | | | |
| Total | \$174,175,525 | | | | | | | | |

| Instruction: | General S | Special Education | Total | | |
|--------------------|-------------|-------------------|-------------|--|--|
| Elementary | \$1,084,213 | \$0 | \$1,084,213 | | |
| Middle/Jr. Hi | \$947,064 | \$0 | \$947,064 | | |
| Secondary | \$1,123,040 | \$0 | \$1,123,040 | | |
| Other | \$332,285 | \$431,070 | \$763,355 | | |
| Preschool | \$0 | \$57,638 | \$57,638 | | |
| Adult | \$0 | \$0 | \$0 | | |
| Total Instruction | \$3,486,602 | \$488,708 | \$3,975,310 | | |
| | | | | | |
| Support Services | ######## | ####### | \$2,523,532 | | |
| Community Services | \$0 | \$0 | \$0 | | |
| Non-Programmed | \$30,197 | \$0 | \$30,197 | | |
| Debt Service | \$0 | \$0 | \$0 | | |
| Co-Curricular | \$271,852 | \$0 | \$271,852 | | |
| Total Expenditures | \$6,080,795 | \$720,096 | \$6,800,891 | | |

Expenditures

| Other Fund Expenditures: | | | | | | | | |
|--------------------------|-------------|------------------|---------------|--|--|--|--|--|
| Capital Outlay | \$622,737 | Capital Project | \$1,492,988 | | | | | |
| Bond Redemptio | n \$205,918 | GF - Transfers C | out \$120,000 | | | | | |
| Pension | \$0 | | | | | | | |

SCHOOL LEVEL INFORMATION

| | 1999 K- | | | Otis-Lennon | OLSAT/SAT9 | Stanford | | ACT | | Average | Average | Certified |
|--------------------------------|----------|---------|------------|-----------------|------------------|-----------------|-----------|--------|-----------|----------|-----------|-----------|
| | 12 Fall | Dropout | Attendance | Percentile | (Grade - No. | Percentile | ACT | Number | Number | School | Class | Classroom |
| School Name, Grade Level | Enrollme | Rate | Rates | (Grade - Score) | Tested) | (Grade - Score) | Composite | Tested | Graduates | Salary | Size | Teachers |
| Belle Fourche High Sch, 0912 | 432 | 2.9% | 91.6% | - | 11 - 82 | 11 - 58 | 21.0 | 64 | 77 | \$26,412 | 15.0 to 1 | 28.9 |
| South Park Elem, 0104 | 427 | 0.0% | 95.7% | 4 - 55 | 2 - 106, 4 - 100 | 2 - 71, 4 - 66 | ı | = | - | \$27,049 | 20.3 to 1 | 24.0 |
| Belle Fourche Middle Sch, 0508 | 437 | 0.0% | 95.3% | 8 - 55 | 8 - 91 | 8 - 65 | ı | = | - | \$25,460 | 15.5 to 1 | 30.7 |
| North Park Elem, KG | 82 | 0.0% | 95.3% | = | = | - | ı | = | - | \$29,360 | 11.7 to 1 | 5.0 |